



# **Annual Report 2023-2024**

**NORTH EASTERN REGIONAL YOUTH COMMISSION (NERYC)**

**PEACE CENTRE, GNB ROAD, AMBARI GUWAHATI - 781001, ASSAM**

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## *Message from the Secretary*



The Annual report of the year 2023-2024 gives a sketch of the activities and initiatives of NERYC and achievements that has touched and molded the future of teenage, youth and vulnerable section of people in the rural villages. Over the last one year NERYC's growth has been possible owing the invaluable service of NERYC staff and collaborators that has immensely contributed to the growth and development of many in need and who have actively participated in our initiatives and intervention activities that has empowered and strengthened them.

NERYC is credible broad based youth organization networking with many like - minded organizations in the service of the young people of North East. It acts as the coordinating body of youth work in the 7 states of the Northeast, providing expertise, guidance, unity of purpose and cohesion.

Our committed team stands behind its goals and values with integrity and commitment and show progress every year. The support received from the Governing Body Members, executive members, volunteers and beneficiaries has been immensely encouraging and boosting the efforts of NERYC.

May God's blessings and favour shine upon the North Eastern Regional Youth Commission in the years to come.

**Fr John Barman msfs**

Secretary, NERYC

*Message*

## **Profile of North Eastern Regional Youth Commission (NERYC)**

North Eastern Regional Youth Commission is a society that coordinates the youth activities in the seven states of the North Eastern region. The organization carries out activities towards integral development of the people. Life skills training, workshop on ethical living, entrepreneurship are to empower the youth to live independent life.

### **Vision:**

Vibrant, resourceful and integrally mature young people who will make positive contribution to their peers and to their society.

### **Mission:**

- To create effective structures for youth ministry in the dioceses.
- To facilitate resources for youth work in the region.
- To help Church personnel become capable and effective youth animators.
- To enable young people to be of service to other youth
- To reach out to rural unorganized young people to help them lead dignified lives
- To prepare youth workers to address pressing issues in relation to youth
- To promote regional- national and international youth organizations in the dioceses Strategies
- Formation of a core resource team for youth related matters in the Northeast region
- Draw on the resources and expertise of other similar youth organizations and youth experts in the region
- Inviting and encouraging organizations – Church based and others – effectively working with youth to be part of NERYC and networking with them
- Enabling and equipping the diocesan youth directors and their immediate collaborators for effective youth ministry
- Animation of select youth leaders from the region for ministering to their peers (formation of a critical mass)
- Promotion of research in youth work for adequate understanding of the youth scenario in the region

## **Anti-Drug Campaign Launched in Itanagar - Arunachal Pradesh**

The project Anti-drugs Campaign for dignified life in North Eastern States of India, was initiated by NERYC and launched at Itanagar, Arunachal Pradesh by Shri. Bamang Felix the Hon'ble Home Minister, Government of Arunachal Pradesh on 3rd April, 2023 in the presence of the NERYC team. Home Minister Bamang Felix advised the North Eastern Regional Youth Commission (NERYC) to adopt a result-oriented approach in its campaign against drug abuse.

Stating that “the state government has already made a stand of zero





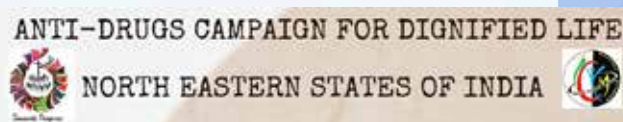
tolerance against drugs,” the minister assured to provide required assistance and support to the NERYC in its anti-drugs campaign.

### **Training of Trainers**

#### **Anti-Drugs Campaign for Dignified Life In North Eastern States Of India**

The root of substance abuse in North Eastern States of India has ran deep and wide. The menace of drug addiction has spread fast among the youth of North East India. It has pervaded all sections of the society indiscriminately. After tedious research and study NERYC initiated the Project “Anti-drugs Campaign for dignified life in North Eastern States of India”.

This Project is taken up with a Goal “ To Obtain Drug Free Zone in North East India.” The objectives are; to prevent, to Cure and to mainstream through. After the care training Programs the Training of Trainers was consequently held on 21st April, 2023 at Bishop’s house, Naharlagun.



**CAMPAIGN LAUNCHED BY: SHRI. BAMANG FELIX**



**TRAINING OF TRAINERS , ITANAGAR DIOCESE**

### **Training on Candle Making – Kohima**

On 27th to 29th April, 2023 NERYC organized a Training program on Candle Making for the young people of Kohima. The Venue was at Kohima town, Nagaland. The Resource persons were Zhomeyienu Marina Kulna and Mezhlukhonuo Mary Kulno. Around 45 persons were present for the program. The participants learnt to make varied types of candles. The beneficiaries were happy at having mastered the skill.



### **Training on Candle Making Jowai**

A Training on Candle Making was organized by North Eastern Regional Youth Commission(NERYC) for the Youth of Phramer Parish, Jowai on 5th to 7th May, 2023. Sr. Wansuk Mary Lyngdoh MSMHC, the programme coordinator along with the staff organised the program. Sr. Lily Mary Suchiang MSMHC and Mrs. Silvia Dkhar were the resource persons for the training. The spirit of enthusiasm and eagerness to learn enabled the participants to emulate the teaching and instruction throughout the training.





## Leadership Training for the Youth Of Khliehriat

Rev. Fr. John Barman MSFS and Sr. Wansuk Mary Lyngdoh animated a leadership Training program for the Youth of Khliehriat on 17th June, 2023. The program was held at Samanlang Pastoral centre Jowai. The 24 young leaders, newly elected office bearers participated in the programme. The topics dealt during the sessions were personality development, the modern trends and its challenges faced by the Youth today.



## Training on Entrepreneurship- Shillong

On 6th to 8th July, 2023, a one-day Training on Entrepreneurship was conducted for the YCS College Cell – Shillong by North Eastern Regional Youth Commission at Don Bosco Youth Centre- Shillong. 20 Youth Participated in the Program. Ms. Swasti Khemprai Entrepreneur Hub Manager Bosco Integrated Development Society Shillong was the resource person for the program. Fr. John Barman MSFS Regional Youth Director and the Staff were present for the programme. Fr. Barman in his session created awareness on the impact of social advancement in various sector and discussed on ways to be resilient in hard situations.



## Emergency Flood Relief at Lakhimpur District Assam

North Eastern Regional Youth Commission (NERYC) gave yeomen service to the people affected by the devastated flood in Assam. (NERYC) organized an Emergency Flood Relief in Lakhimpur District, Tezpur, one of the most affected districts from 16th to 18th July, 2023. Over 900 households from 6 villages viz. Chamua, Dayangia, Kadam Bagan, Kodomiyal, Gormur Sonapur and Tarajuli were the direct Beneficiaries. NERYC was pleased to witness the optimum joy and satisfaction of the people who expressed their gratitude to the commission for such acts of kindness shown to them.





### **Relief Distribution to Victims Of Manipur Violence**

The North Eastern Regional Youth Commission (NERYC) distributed some essential commodities to victims of Manipur Violence at NECHA Building, Guwahati on 19th July, 2023. The commodity was distributed to 40 families. Fr John Barman, the Director, NERYC and Ms. Hulang Magdalene Anal the RYP, North East witnessed the event.



### **Training on Candle Making – Nongstoin, Meghalaya**

On 5th to 7th August, 2023 training on Candle Making for the Nongstoin Youth was organized by North Eastern Regional Youth Commission at St. Xavier Secondary School- New Nongstoin. 20 Youth Participated in the Program. Sr. Elandina Sten MSMHC was the resource person for the program. She gave detailed instructions on the steps candle making and how to market them. Beside she discussed on importance of saving and sustenance through skills and creative art even by utilizing the unwanted materials. She highlighted on reduce, recycle and reuse waste products.



### **NERYC Celebrated National Youth Day**

The National Youth day with the theme, 'Children Obey your Parents' was celebrated on 20th August. Over 250 youth were present on the occasion. The day was marked with sessions on motivational talks, competitions and games. The day ended with by the football tournament played between 11 of youth. The Chief Guest of the day was Mr. Amrit Sangma an entrepreneur and former NERYC Youth President cheered the youth especially the St. Jerome team who won the Tournament and the Sonaighuli Youth team, as the first runners up. He congratulated the organisers and participants and encouraged the youth to be joyful and keep up the team spirit.



### **IAS Orientation Program**

On 26th August, 2023 a one-day orientation program on how to crack Civil services Examination was organized by NERYC in collaboration INSIGHT IAS, Kharghuli. The program was hosted at Shillong Social Service Centre under the guidance of Fr. Bensar Kharsati the Director of SSSC. Mr. Evanmi



Lyngdoh MCS, Assistant Commissioner Ribhoi District was the resource person. The aim of the programme was to encourage and promote Youth into Civil Service. 26 participants from Shillong, Jowai and Nongstoin benefitted from the programme.

### **Training of Trainers (TOT) Programme**

Two Days Training of Trainers (TOT) Programme was organised for the Youth Volunteers of Itanagar, Nongstoin and Kohima units on the Project of Reducing Drug Use Among Children and Adolescents on 01 September, 2023.

Dr. Chiranjeeb Kakoty was the resource person. He highlighted to the participants about drugs, modes and the causes. He added that life stresses, challenges and conflicts are some of the instigating factors. He expressed that Injecting Drug Use (IDU) is the main factor why HIV cases are spiking in the Northeast States in recent times. Detailed information about the project was presented by Mr. Onessimon and the house had discussion about the current scenario in



Itanagar, Nongstoin and Kohima

On the 2nd day of the program the resource person was Ms. Veronica Nriame. She highlighted on the basics of drugs, consequences, patterns of drug use, risks and protective factors. She discussed at length about the signs and symptoms of dependency, techniques and methods for the identification of abuse or dependency among the children and adolescents. Mr. Jonas Lakra delivered an informative session on the topic, 'systematic execution of projects'.



### **Awareness Programme and Launching of Project on “Reducing Drug Use Among Children And Adolescents” At Nongstoin**

One day awareness program on the project 'Reducing Drug Use Among Children and Adolescents' was conducted on 12th September, 2023, by the core team members of Nongstoin Youth in partnership with North Eastern Regional Youth Commission(NERYC). A total number of 224 students from Public Secondary School and St. Xavier Secondary School of New Nongstoin attended in the programme.



The Resource Person Dr. Isabella Shadap spoke on the topic “What is Drug?” Various types of drugs, their effects and the importance of staying away from drugs was elaborated by the speaker. Shri Steve Kharmyndai, the Officer Incharge of the Police Department, spoke on the topic “Be Positive.” He stressed on the importance of having a positive mindset, outlook and prevention from drug abuse.

The programme was closed by officially launching the project on 'Reducing drugs among children and adolescents' by Shri. Gabriel Wahlang, MLA and MDC of Nongstoin Constituency.



### **Awareness Programme On “Reducing Drug Use Among Children” at Holy Cross Auditorium Hall, Itanagar**

On 28th September a one-day awareness program on the ‘Reducing Drug Use Among Children’ was conducted by the core team members of Itanagar Youth North East under the aegis of North Eastern Regional Youth Commission. A total number of 110 students from Holy Cross School, Itanagar benefitted from the programme.

The Resource Person Dr. Jyoti Tamuk, Psychologist spoke on the topic “What is Drug Addiction?” He explained on various types of drugs, Drug Cycle, Causes, Warning Signs, their effects in physical psychology, Social, its treatment and Prevention.



### **Launching Of Project on “Reducing Drugs Use Among Children And Adolescents” in Kohima, Nagaland**

North Eastern Regional Youth Commission (NERYC) In Collaboration with Nagaland Youth Movement (NYM) launched a project “Reducing Drugs Use Among Children and Adolescent” on 6th Oct 2023 at Crescent International Hotel, conference hall, Kohima with the slogan “A DRUG FREE NORTHEAST” by Shri. Rupin Sharma IPS, Director of General Police (DGP), Nagaland. Shri Sharma in his speech asserted that we are all in the fight of drug abuse together. He urged to come out of fallacy in maintaining privacy for those in addiction and instead help them in overcoming their addiction. He further stressed the need in fighting against drug addiction and abuse in the state of Nagaland in a joint venture with various other organisations and stakeholders.



### **North East Hosted the V National Youth Conference**

The V National Conference Inauguration took place on October 23rd at 4:00 pm by a procession led by the delegates from 14 Region of India. The National Flag was Hoisted by the esteemed Most Rev. John Moolachira, President of the North Eastern Regional Bishops Council. The Regional stalls which showcased the unique traditions and diversity of different regions in India.

### **Awareness Programme On “Reducing Drug Use Among Adolescents” at St. Francis ‘D’ Assisi College Auditorium Nongstoin.**

An awareness program on “Reducing Drug Use Among Adolescents” was conducted successfully by the Project Facilitators of Nongstoin unit. 300 hundred Youth from





different communities attended the program. Dr. I. Sabella Shadap was the resource person. She enlightened on the topic “Drugs mitigation” to the participants. It was a great privilege to have 2 recovered drug addicts Mr. Mebankupar Tariang and Mr. Lurshai Lyngdoh Lynglhoi (one of the clients) shared his real-life experiences living with drugs, encountering various dreadful trauma, guilt and shame.

### Promotion of Human Rights Education in Schools in Shillong.

The students of Stephen Memorial Sec. School, Mawlai- Mawroh, Shillong attended a one-day Seminar on Promotion of Human Rights Education organized by NERYC on 14th November, 2023. The venue was at Stephen Memorial Sec. School Auditorium. There were 110 participants both boys and girls. Mr. Dary Marbaniang was the resource Person for the program.

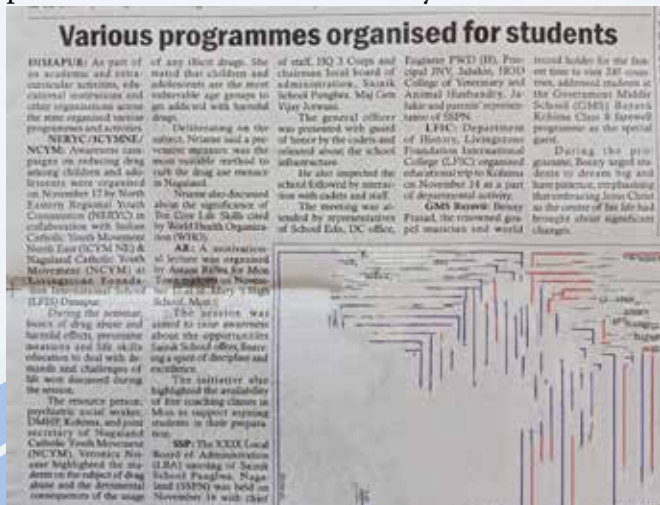
### Workshop on Career Guidance in Shillong.

A Workshop on Career Guidance in Shillong was organized by NERYC on 14th November, 2023. The Venue was at Little Flower School Malki, Shillong. The participants for the program were 78 students both boys and girls. The resource Persons for the Program were Sr. Madonna Shadap and Mr. J.R. Lamphangkupar L. Nongbri.



### Awareness Programme On “Reducing Drug Use Among Children and Adolescents” at Livingstone Foundation International School Auditorium – Dimapur, Kohima

On 17th November, 2023, organized an awareness program on ‘Reducing Drug Use Among Children And Adolescents’ at Livingstone Foundation International School Auditorium – Dimapur, Kohima. The resource person Ms. Veronica Nriame, Psychiatric Social Worker,



DMHP, Kohima and Joint Secretary of the Nagaland Youth Movement (NYM) in their speech highlighted on the subject of drug abuse and the detrimental consequences of the usage of any illicit drugs. She stated children and Adolescents are the most vulnerable age groups to get addicted with harmful drugs. Nriame discussed about the significance of ten core life skills by world health



## **Awareness Program on Reducing Drug Among Children And Adolescent, Itanagar**

On 27th November 2023 a one-day awareness program was conducted for the students of Government College Doimukh, by the core team of Itanagar youth movement in collaboration with North eastern Regional Youth Commission. Around 100 college students of Govt. College Doimukh attended the program. The resource person, Mr. Tai Arun, Trade Development officer, Yupia Papum Pare district ( Govt. of Arunachal Pradesh ) spoke on the topic 'Civic awareness and respond to public awareness of the dangers of drugs to generate social responsibility'.



## **Visitation of the Manos Unidas Ambassadors**

On 30th November, 2023 the Manos Unidas ambassadors Mrs. Jimena Francos and Mrs Maria visited the Project sites in Tura Meghalaya. NERYC is partnering with Manos Unidas for the project titled 'Women Sustainability Development' in Somanpara Meghalaya. They visited two villages namely Achapara and Sandagre. The Self-help groups members welcomed the guests with their song, traditional dance and Garo attire. They had a meaningful interactive session with the village people.



## **Regional Coordinators and Animators Meeting Held in Guwahati**

Youth Coordinators and Animators Meeting of North Eastern Regional Youth Commission was held from 26th - 27th February, 2024 at NEDSS Guwahati. Youth Coordinators, Youth Lady Animators (YLA) from different units were present for the meeting. During the 2 days meeting, agendas and issues concerning the youth of North East were discussed. The directors presented the Youth Commission reports of activities of their respective region.

## **Youth Seminar: Resonance: Conceptualising Youth Activity and its significance**

NERYC conducted a program on the theme "Resonance: Conceptualising Youth Activity and its significance" in SHG College, Shillong, Meghalaya on 29th February, 2024. The Regional team with Youth Leaders were the resource team for the program. Panel Discussion on different topics such as Youth Activity, Mental Health, Legal system, Social Media and Politics were discussed.



## Visitation to the Clients, Meghalaya

On 1st March, 2024, NERYC team along with project core team of Nongstoin unit visited the addicted clients who were admitted in three different rehabilitation centres in Meghalaya.

## Visitation to the Clients, Itanagar

NERYC visited Clients in Rehabilitation Centres situated at Itanagar town, Arunachal Pradesh on 26th March, 2024. NERYC has taken this imperative project “Reducing drug use among Children, adolescents and Youth” and is effectively implementing in three locations of North Eastern states in collaboration with core team members who are also the Youth leaders themselves.

## Commitment Day

YCS/ YSM annual commitment day of Shillong was held on 14th May, 2023 at Shillong DBTS. Approximately 390 students attended the program. The day began with the exhortation by Fr. John Barman MSFS, RYD and Regional Chaplain. The presence of Sr. Wansuk Lyngdoh MSMHC RYLA and Regional Coordinator, Bro. Albin George SDB the Coordinator, Rev. Fr. Maria Shibu Vice Principal St. Clare's Higher Sec. School, Nongmensong, Brothers, Animators, College cell members and Mr. Edward Thma former NEXCO created a strong bond among the members of the YCS/YSM movement. The DEXCOs members took the Oath and others renewed their pledge as members of YCS/YSM.



## Commitment Day, Sonaighuli

On 23 June, 2023, Commitment Day was observed by the YCS/YSM of DB Sonaighuli School. Fr. John Barman, Regional youth director and Sr. Jorina N. Marak Director of Guwahati organised the YCS/YSM of DB Sonaighuli School. 42 students attended in the programme. The days programmes were marked with sessions highlighting the Spirit and spirituality of the movement. The event was concluded with oath taking ceremony by the student members.



## YCS/ YSM REXCO LIVE IN Program

‘Coming together is the beginning. Keeping together is progress. Working together is success.’ (Henry Ford)

The YCS/YSM NE REXCOs came together for a Live in program from 21st to 23rd July, 2023 at Inspiration, Kharghuli, Guwahati. Sr. Wansuk Lyngdoh YCS/YSM Coordinator and Miss. Alva Khyriem Former Regional President were the Resource persons. Miss Anuska Teronpi National Treasurer was also present for the program.

Through the various interactive sessions, Animations, Activities, Sharing and connectivity amongst themselves the members were enabled to get to know each other and build up rapport with one another for better functioning in the movement.

Action Plans were chalked out for the Regional program as well as individual commitment. Such as to commemorate their coming together as REXCOs for the first time and to Celebrate Grandparent's Day the members planted a sampling. An exposure programme to homes and orphanages on 23/7/23 for the REXCOs helped them become aware of the reality of the society.



### **Animators' Meeting and Work Shop**

On 3rd September, 2023 a one-day Animators' training program was organised for the YCS/ YSM Animators of Shillong SHT college, Mawlai. 20 animators from various schools from around Shillong participated.



Mr. Jimmy Pdang former National President, IYCS Asian Coordinator and National Coordinator was the resource person. He dealt in depth on 'what YCS/ YSM is to the students and to the animators.' The importance of Cell meeting was highlighted with the Cell meeting conducted amongst the participants. Rev. Fr. John Barman YCS/YSM Regional Chaplain and Sr. Wansuk Lyngdoh MSMHC YCS/YSM Regional Coordinator moderated the afternoon session. It was opened for sharing the best practices and activities of the YCS/YSM in various schools. Bro. Daikho SDB in his sharing expressed the goodness and the challenges faced by the movement. All the participants committed to one mission of strengthening the movement in the diocese

### **National Students' Leadership Training Program- Lucknow, 2023**

National Students Leadership Training Program conducted for the YCS/YSM was conducted at Navinta Pastoral Centre, Lucknow. Students from 5 different regions had come together for the program. From North east region Rev. Sr. Jorina N Marak MSMHC, Youth Director, 2 animators and 8 students from DB Shool Sonaighuli attended the Training program.

The NSLTP began with inaugural ceremony with the lighting of the lamp. Mr. Anson Nazareth, the National convenor, convened the session. Fr Dominic Pinto Regional Youth Director gave key note address to the gathering. He spoke that in being good leader, one must be a good example for others. He ended the speech by saying, 'Be happy, Be smiling and keep healthy.' Fr. Chetan Machado National Chaplain in his message highlighted that the youths of this generation are known to be innovative, technology experts, and creative minds. He exhorted everyone to be digitally educated and use every talent for the good of the society.



# **FINANCIAL REPORT**



## **INDEPENDENT AUDITOR'S REPORT**

To,  
The Members  
**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**GUWAHATI, ASSAM**

### **Opinion**

We have audited the financial statements of **NORTH EASTERN REGIONAL YOUTH COMMISSION, GUWAHATI, ASSAM** which comprise the Balance Sheet as at March 31, 2024, Income & Expenditure Account and Receipt and Payments Account for the year ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2024, and of its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

### **Basis for Opinion**

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the aforesaid Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Paragraph 40(b) of this SA explains that the shaded material below can be located in an Appendix to the auditor's report. Paragraph 40(c) explains that when law, regulation or national auditing standards expressly permit, reference can be made to a website of an appropriate authority that contains the description of the auditor's responsibilities, rather than including this material in the auditor's report.





provided that the description on the website addresses, and is not inconsistent with, the description of the auditor's responsibilities below.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.


Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Dated: 26-03-2025  
Place : Guwahati

For, M/s H.K. Agrawala and Associates  
Chartered Accountants  
FRN 319293E



CA. Harish Kumar Agrawala  
Partner  
Membership No.: 054776  
UDIN No: 25054776BMGXAM5458



**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**AMBARI : GUWAHATI - 781001**

**BALANCE SHEET AS ON 31ST MARCH, 2024**

<b>LIABILITIES</b>		<b>AMOUNT (Rs.)</b>	<b>ASSETS</b>		<b>AMOUNT (Rs.)</b>
<b><u>GENERAL FUND</u></b>			<b><u>FIXED ASSETS</u></b>		
Opening Balance	19,21,273.76		( As per Schedule 'B')		3,81,471.22
Less: Opening Project Fund	10,54,292.00		<b><u>CURRENT ASSETS</u></b>		
Less: Net Deficit transferred from I & E Account	3,04,401.00	5,62,580.76	Cash in Hand	11,610.54	
			Cash at Bank	48,99,801.00	
			TDS Receivable	11,487.00	49,22,898.54
<b><u>PROJECT FUND ACCOUNT</u></b>					
(As per Schedule "A")		47,41,789.00			
<b>TOTAL (RS.)</b>		<b><u>53,04,369.76</u></b>	<b>TOTAL (RS.)</b>		<b><u>53,04,369.76</u></b>

NOTE: SCHEDULE 'C' OF NOTES ON ACCOUNTS AND SIGNIFICANT ACCOUNTING POLICIES

FOR AND ON BEHALF OF  
NORTH EASTERN REGIONAL  
YOUTH COMMISSION

PLACE : GUWAHATI  
DATE : 26-03-2025

AS PER OUR REPORT OF EVEN DATE  
FOR: H.K. AGRAWALA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN - 319293E

CA. HARISH KUMAR AGRAWALA  
PARTNER  
MEMBERSHIP NO - 054776





**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**AMBARI : GUWAHATI - 781001**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH ,2024**

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
To Leadership Training Programme	56,845.00	By <u>Donation Received</u> For General Purpose	5,75,262.00
<u>Other Expenses</u>		" <u>Interest Received</u>	
Bank Charges	10,529.00	On Saving Bank	78,473.00
Computer Maintenance	34,422.00	On Fixed Deposit	2,486.00
Professional Fees	46,380.00		
Telephone Charges	660.00		
Books & Periodicals	675.00		
Printing & Stationery	27,809.00		
Travelling & Conveyance	21,481.00		
Electricity Expenses	2,050.00		
Website Maintenance	17,940.00		
Repairs & Maintenance	25,627.00		
Vehicle Running & Maintenance	69,744.00		
Health Care & Medical Expenses	4,000.00		
Hospitality Expenses	7,000.00		
	2,68,317.00		
" Depreciation	69,760.00		
" Excess of Income over Expenditure c/d	2,61,299.00		
<b>TOTAL (RS.)</b>	<b>6,56,221.00</b>	<b>TOTAL (RS.)</b>	<b>6,56,221.00</b>
To Transfer to Project Fund	5,65,700.00	By Excess of Income over Expenditure b/d	2,61,299.00
		" Net Deficit transferred to General Reserve Fund A/c	3,04,401.00
<b>TOTAL (RS.)</b>	<b>5,65,700.00</b>	<b>TOTAL (RS.)</b>	<b>5,65,700.00</b>

FOR AND ON BEHALF OF  
NORTH EASTERN REGIONAL YOUTH COMMISSION

PLACE : GUWAHATI  
DATE : 26-03-2025

AS PER OUR REPORT OF EVEN DATE  
FOR: H.K. AGRAWALA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
ERN - 319293E

CA. HARISH KUMAR AGRAWALA  
PARTNER  
MEMBERSHIP NO - 054776



NORTH EASTERN REGIONAL YOUTH COMMISSION  
AMBARI : GUWAHATI - 781001  
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2024

RECEIPTS	AMOUNT (Rs.)	PAYMENTS	AMOUNT (Rs.)
<b>To Opening Balance</b>		<b>By Project Expenses</b>	
Cash in hand	17,442.54	Revenue Expenditure	85,75,245.00
Cash at Bank	12,38,048.00		
Fixed Deposit	2,12,251.00	* Leadership Training Programme	56,845.00
	14,67,741.54		
<b>* Donation Received</b>		<b>* Other Expenses</b>	
For Project Purpose	1,16,97,042.00	Bank Charges	10,529.00
For General Purpose	5,75,262.00	Computer Maintenance	34,422.00
	1,22,72,304.00	Professional Fees	46,380.00
		Telephone Charges	660.00
<b>* Interest Received</b>		Books & Periodicals	675.00
On Saving Bank	78,473.00	Printing & Stationery	27,809.00
On Fixed Deposit	2,486.00	Travelling & Conveyance	21,481.00
	80,959.00	Electricity Expenses	2,050.00
		Website Maintenance	17,940.00
		Repairs & Maintenance	25,627.00
		Vehicle Running & Maintenance	69,744.00
		Health Care & Medical Expenses	4,000.00
		Hospitality Expenses	7,000.00
			2,68,317.00
		<b>* Closing Balance</b>	
		Cash in hand	11,610.54
		Cash at Bank	48,99,801.00
		TDS Receivables	9,186.00
			49,20,597.54
<b>TOTAL (RS.)</b>	<b>1,38,21,004.54</b>	<b>TOTAL (RS.)</b>	<b>1,38,21,004.54</b>

FOR AND ON BEHALF OF  
NORTH EASTERN REGIONAL YOUTH COMMISSION

PLACE : GUWAHATI  
DATE : 26-03-2025

AS PER OUR REPORT ON EVEN DATE  
FOR : H.K.AGRAWALA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN - 319293E

CA. HARISH KUMAR AGRAWALA  
PARTNER  
MEMBERSHIP NO - 054776



# NORTH EASTERN REGIONAL YOUTH COMMISSION

AMBAR: CUW/AMAT - 281001

SCHEDULE IS ANNEXED TO AND FORMING PART OF THE BALANCE SHEET AS ON 31ST MARCH, 2024

## SCHEDULE 'A' OF PROJECT FUND

Sl. No.	P A R T I C U L A R S	Opening Balance	Inter Fund	Contribution Received	Interest Received		Total	Utilised			Closing Balance
					FD	Saving bank		Capital	Revenue	Total	
1	Effective Skill Training- Kindemission- Phase-3	8,98,281.00	-	-	-	-	8,98,281.00	-	8,93,497.00	8,93,497.00	4,784.00
2	KM- Reducing Drug Use among Children & Adolescents	-	-	45,48,960.00	-	-	45,48,960.00	-	23,94,156.00	23,94,156.00	21,54,804.00
3	MU- Emergency Flood Relief for Lakhimpur District	-	1,77,000.00	23,79,195.00	-	-	25,56,195.00	-	25,54,943.00	25,54,943.00	1,252.00
4	MU- Sustainable Women Development Program in 4 Region	-	-	35,28,587.00	-	-	35,28,587.00	-	9,30,967.00	9,30,967.00	25,77,620.00
5	Regional YCS/YSM Convention 2022	1,56,011.00	1,39,000.00	-	-	-	2,95,011.00	-	2,95,011.00	2,95,011.00	-
6	Regional Youth Training Programme- LC	-	2,49,700.00	60,300.00	-	-	3,10,000.00	-	3,10,000.00	3,10,000.00	-
7	National Youth Conference- LC	-	-	11,80,000.00	-	-	11,80,000.00	-	11,76,671.00	11,76,671.00	3,329.00
	TOTAL (Rs.)	10,54,292.00	5,65,700.00	1,16,97,082.00	-	-	1,33,17,034.00	-	85,75,245.00	85,75,245.00	47,41,789.00





**NORTH EASTERN REGIONAL YOUTH COMMISSION**  
**AMBAR: CUWAHATI - 781001**

**SCHEDULES ANNEXED TO AND FORMING PART OF BALANCE SHEET AS AT 31<sup>st</sup> MARCH, 2024**

**SCHEDULE "B" OF FIXED ASSETS**

PARTICULARS	RATE OF DEPN.	W.D.V. AS ON 01.04.2023	ADDITION DURING THE YEAR	TOTAL	DEPRECIATION FOR THE YEAR	W.D.V. AS ON 31.03.2024
Furniture & Fixture	10%	45,423.11	-	45,423.11	4,542.00	40,881.11
Electronic Equipments	15%	72,477.96	-	72,477.96	10,872.00	61,605.96
Vehicles	15%	3,06,693.88	-	3,06,693.88	46,004.00	2,60,689.88
Library Books	15%	9,251.27	-	9,251.27	1,388.00	7,863.27
Computer	40%	17,385.00	-	17,385.00	6,954.00	10,431.00
<b>TOTAL</b>		<b>4,51,231.22</b>	<b>-</b>	<b>4,51,231.22</b>	<b>69,760.00</b>	<b>3,81,471.22</b>



**NORTH EASTERN REGIONAL YOUTH COMMISSION  
GUWAHATI**

**SCHEDULE 'C' OF SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS  
ATTACHED TO AND FORMING PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2024**

**FIXED ASSETS:-**

To account fixed assets at cost of acquisition inclusive of inward freight, duties, taxes and incidental expenses relating to acquisition. In respect of expansion involving construction related incidental expenses form part of the value of assets capitalised. Expenses incurred up to the date of putting the assets in working condition for its intended use are only capitalised with relative assets. Expenses for maintenance and repairs are charged to revenue incurred.

Contrary to standard accounting practice and Accounting Standard No.10 issued by The Institute of Chartered Accountants of India, fixed assets are stated at written down value without showing the original cost and accumulated depreciation.

**METHOD OF ACCOUNTING:-**

To recognized revenue and to charge against revenue all costs and expenses on cash system of accounting.

**HUMAN RESOURCE DEVELOPMENT:-**

To charge to revenue all expenses and income relating to training and human development in the year in which it is incurred or earned.

**CONTINGENT LIABILITIES:-**

Not to provide for any contingent liabilities except for cases where provision needs to be made based on expert opinion.

**DEPRECIATION:-**

To calculate depreciation on fixed assets on written down value method and to provide such depreciation irrespective of the period of use for whole year on assets if purchased during the year. Further, no depreciation on an asset is provided in the year in which it is sold /discarded irrespective of the period of its use during the year. .

**GENERAL:-**

To maintained and record transaction and to prepare and finalize annual accounts on historical cost basis.









